

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4976-04
Bill No.: SCR 47
Subject: Transportation; Transportation Dept.; Railroads
Type: Original
Date: April 7, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Economic Development – Division of Tourism, House Research, Joint Committee on Legislative Research – Oversight Division, Office of Administration – Division of Budget and Planning, City of Kansas City** assume this proposal would have no fiscal impact on their agency.

Officials with the **Missouri Senate and Missouri House of Representatives** assume that any fiscal impact arising from this resolution would be absorbed by existing or planned appropriations.

Officials with **Legislative Research (LR)** assume this proposal would have no fiscal impact on their agency, unless LR staff was required to attend committee hearing outside the Capitol, in which case travel and meal expenses would be incurred. **Oversight** assumes that no such travel would be required of LR.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This resolution creates the “Joint Interim Committee on State Supported Passenger Rail Service and Multimodal Transportation,” to consist of five members of the Senate, five members of the House of Representatives, one representative from the Missouri Division of Tourism, the Commissioner of the Office of Administration or the Commissioner’s representative, a representative from the Kansas City Transportation Authority, a representative from Metro, a representative from a Missouri Port Authority, a representative from the Multimodal Operations Unit of the Missouri Department of Transportation, a representative from OATS, a representative from Amtrak, a representative from Union Pacific Railroad, and the mayor or mayor’s appointee of each community along the passenger rail route between St. Louis and Kansas City directly served by such passenger rail service.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Department of Economic Development – Division of Tourism
House Research
Legislative Research
Joint Committee on Legislative Research – Oversight Division
Office of Administration – Division of Budget and Planning
City of Kansas City

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 7, 2004